

in retrospect . . .

FY00 Operating Expenditures

Budget	\$500,700,874
Daily Per Inmate in FY99	\$35.61
<i>Includes cost of start-up for South Central Correctional Center</i>	
• The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48 th among all states.	
Staff	10,403
Located at 92 worksites throughout Missouri	

Offender Population & Offenses

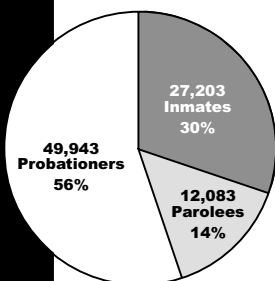
June 30, 2000 Snapshot Violent Property Drug Other

Prisoners 49% 27% 18% 6%

Probationers 13% 33% 30% 25%

Parolees 23% 35% 26% 16%

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679

Payments for court costs \$3,799,249

Victim restitution payments \$9,714,934

Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,
Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$136,406 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections



July • 2000

• a monthly fact sheet •

Did you know?

In 1993, Governor Mel Carnahan initiated the prestigious Quality & Productivity Award to honor teams from state agencies for their achievements in the areas of quality, productivity, innovations and teamwork in state government. The Department of Corrections' efforts were distinguished *eight* times with the Governor's Award for Quality & Productivity.

- 1993** District 7N Probation & Parole Office
 • *House Arrest Program*
- 1994** Jefferson City Correctional Center
 • *Youth Outreach Program*
- 1995** District 4C Probation & Parole Office
 • *New Officer Mentoring Project*
- 1997** Constituent Services Office
 • *Family & Friends Orientation Book*
- 1998** • *Office of Victim Services*
 • *Waste Tire to Energy Project* (with DNR)
- 1999** Constituent Services Office
 • *Family Orientation Program*
- 2000** Potosi Correctional Center
 • *Special Needs Unit* (with DMH)

For more information about DOC and these award-winning programs and projects, visit our website.

For further information, contact:

Missouri Department of Corrections • Public Information Office
P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**
573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on June 30, 2000

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	48,245
Prison	27,203
Correctional Ctrs.	25,328
Treatment Facilities	1875
Parole	11,246
Interstate	2535
Total	89,229

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes
6130 13,187 2639 551

Property • Burglary, stealing, forgery, etc.
15,797 7308 3963 844

Drug • Possession, sales, manufacture, etc.
14,273 4965 2882 734

Other • DWI, weapons, etc.
12,045 1719 1762 406

Totals
48,245 27,179 11,246 2535

Total Intake and Release

Institutional

New	758
Revocations & Returns	661
Releases	1435
Deaths	2

Community Supervision

Probation

Cases Opened	2113
Cases Closed	1843
Revocations	881
New Offense	76
Technical	805

Parole

Cases Opened	810
Cases Closed	225
Revocations	193
New Offense	28
Technical	165

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	766
Residential Facilities	467
Electronic Monitoring	1269
Day Reporting	63
Intensive Supervision	7658
Local Sentencing Initiatives	1050
REACT	340

“Parallel Universe”

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **98.2%** were engaged in productive, full-time assignments.

Attending school 8439
GEDs earned 162

Attending vocational training 635
Vocational education certificates awarded 153

Substance Abuse Treatment

Inmates assessed 870
Engaged in drug education 670
Engaged in drug treatment 2840
Treatment graduates 498

Drug Testing

Institutions	Random	Targeted
Total tests	2646	2640
Positive	60	138
Marijuana	56	115
Cocaine	0	12
Heroin	5	12
Amphetamines	0	0
Other	0	2
Negative	2586	2502
Negative %	(97.7%)	(94.8%)

Community Supervision Targeted

Total tests	7316
Positive	1863
Marijuana	1105
Cocaine	384
Heroin	95
Amphetamines	234
Other drugs	45
Negative	5693
Negative %	(77.8%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
44	0	1

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	105,222	31,753	136,975
Restitution payments	n/a	\$719,356	\$719,356
Court costs paid	\$586	\$338,941	\$338,941
Crime Victims Fund payments	\$52,480	\$30,902	\$30,902

Victim notifications of parole hearings, inmate releases, etc. 2067

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	June	FY to date
Phase II enrollment	196	531
Graduates	7	134

120-Day Sexual Offenders Assessment Unit (SOAU)

	June	FY to date
Referred by Court	6	108
Court-released to probation	6	36
Court-remanded to prison	9	62

Inmate Health Statistics

	June	Jan 00 to date
Number of inmates testing positive for:		
HIV	5	30
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	June	A Yr Ago
Number of inmates=	27,179	25,368
Constituent Services Contacts		
Notifications in June	792	912
Inmate grievances	1070	1295
Inmate lawsuits pending	375	286

Assaults on Staff in Institutions

Major assaults	14
Minor assaults	21

Fugitives Returned

From probation and parole, residential facilities and community release centers

	June	FY to date
By Fugitive		
Apprehension Section ...	17	155

No inmates escaped from a DOC correctional facility during the month of June 2000.

Staff Retention Total %Turnover

All employees	10,403	15.2
Probation & Parole Officer I	1220	10.0
Corrections Officer I	4420	19.2

Turnover includes resignations, promotions and retirements.